

QUARTERLY PROGRESS REPORT UNDER INTENSIVE DAIRY DEVELOPMENT PROJECT UPTO THE QUARTER ENDING SEPT, 2009

Sr.No.	Name of com	Name of Act	PHYSICAL ACHIEVEMENT				FINANCIAL ACHIEVEMENT					
			Upto prev year	Upto prev. quarter	During quarter	Total for the year	Cummu.	upto prev. year	upto previous quarter	During the quarter	Total for the year	Cummu.
1	Extension &	i) Field Level	1324	0	13	13	1337	0.000	0.36	0	0.360	0.360
		ii) Farmers tra	2150	0	0	0	2150	0.000	0	0	0.000	0.000
		iii) Fodder enr	1650	0	13	13	1663	0.000	0	0	0.000	0.000
		iv) Literature (distributed to farmers	38300	0	0	0	38300	0.000	0	0	0.000	0.000
		v) Mobility an	0	0	0	0	0					0.000
		Sub Total						0	0.000	0.36	0	0.360
2	Calf rearing	i) Protection f	11098	195	907	1102	12200	4.839	2.7	0.21	2.910	7.749
		ii) Calf ration d	4289	85	0	85.00	4374	0.000	0.13	0	0.125	0.125
		iii) Calf conce	0	0	0	0	0			0	0.000	0.000
		Sub Total					0	4.839	2.83	0.210	3.035	7.874
3	Fodder Devel	i) Distribution d	2954	0	0	0	2954	0.000	0	0.000	0.000	0.000
		ii) Fodder Dem	1888	0	0	0	1888	0.000	0	4.150	4.150	4.150
		iii) Ghasni Dev	664	0	0	0	664	0.000	0	2.740	2.740	2.740
		Sub Total					0	0.000	0	6.890	6.890	6.890
4	Improvement Breeding Effi	i) Sexual Heal	1390	11	15	26	1416	0.000	14.06	3.11	17.170	17.170
		ii) Purchase of	210000	0	0	0	210000	0.000	0	0	0.000	0.000
		iii) Vety.Ph.tra	160	0	0	0	160	0.000	0	0	0.000	0.000
		iv) Camp kits	1186	0	672	672	1858	0.000	0	0	0.000	0.000
		v) Vety. Officer	72	0	0	0	72	0.000	0	0	0.000	0.000
		Sub Total					0	0.000	14.06	3.11	17.170	17.170
5	Milch Livestod	i) Animals dew	211804	9136	19526	28662	240466	60.230	33	15.90	48.900	109.130
		ii) Animal spr	195953	7599	15356	22955	218908	0.000	31.59	0.00	31.590	31.590
		iii) Renovation	10441	0	0	0	10441	0.000	0	0.00	0.000	0.000
		iii) Fatal disea	300	0	26	26	326	0.000	4.59	0.52	5.110	5.110
		v) Disease dia	5	0	0	0	5	0.000	0	0.00	0.000	0.000
Sub Total					0	60.230	69.18	16.42	85.600	145.830		
6	Milk Marketin	i) Purchase of Dhagwar)	1	0	0	0	1	0.000	0	0.00	0.000	0.000
		ii) Formation o	15	0	0	0	15	0.000	0	0	0.000	0.000
		iii) Procurement of milk test		0	0	0	0	0.000	0	0	0.000	0.000
7	Admn. & Con	Stationery orientation works shops of Vety. Pharmacists			0	0	0	0.000	0.23	0.16	0.390	0.390
											0.000	
8	Information &	Purchase of c	9	0	0	0	9	0.000	0	0.000	0.000	
		Total Achievement					0.000	86.655	26.790	113.445	113.445	
		Expenditure at DRDA level					0.000	0	0	0.000	0.000	
		Grand Total					0.000	86.655	26.790	113.445	113.445	

Project Officer,
DRDA, Kangra at Dharamshala.